

TWGHs Wong Fut Nam College
Report on the Use of the Student Activities Support Grant
2023-24 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$92,950.00
B	Expenditure in the Current School Year:	\$92,007.20
C	Unspent Amount to be Returned to the EDB (A – B):	\$942.80

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	7	\$12,842.20
Full-grant under the School Textbook Assistance Scheme	112	\$59,007.90
Meeting the school-based financially needy criteria	22	\$20,157.10 (capped at 25% of the total allocation for the school year)
Total	141	\$92,007.20

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	taekwondo class (to enrich students' learning experience in different fields of sports)	Sports	3	\$2,415.00			✓		
2	value education training camp (to enhance students' value education)	Value Education	3	\$289.20		✓			
3	school picnic (travelling allowance)	Extra-curricular Activity	116	\$5,635.50			✓		
4	TWGHs Joint Secondary Schools English Camp	English Language	1	\$1,500.00	✓				
5	F.4 service learning program (other learning experience)	Other Learning Experience	10	\$450.00				✓	
6	musical instrument training class (to enrich students' learning experience in different fields of music)	Music	10	\$25,575.00			✓		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			143	\$35,864.70					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1	Osaka Nature and Culture 5-day Tour (to recognize the nature and culture of Japan and to cultivate students' positive values)	Moral and Civic Education	8	\$12,560.40		✓			
2	Band Overseas Tour (Tokyo) (to recognize the music and society culture of Japan)	Music	5	\$14,235.50			✓		
3	Joint-school Summer English Study Tour to New Zealand (to provide an opportunity for students to learn English through an authentic English environment and to broaden their horizon)	English Language	2	\$4,186.90	✓				
4	Athletic Team Overseas Training Camp (Beijing) (to recognize the sports and society culture of China)	Physical Education	8	\$12,978.90			✓		
5	8th National Youth Drone Competition (to widen the horizon of students)	STEAM	2	\$2,403.00	✓				
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			25	\$46,364.70					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1	musical score (to participate in musical instrument training class)	Music	1	\$86.40			✓		
2	equipment and uniform (for athletic team training)	Physical Education	10	\$9,298.90			✓		
3	scout uniform (to participate in scout activity)	Extra-curricular Activity	1	\$392.50			✓		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			12	\$9,777.80					
Total			180	\$92,007.20					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person (Name & Post):	Mr. Lee Sze Yin (Teacher)
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