

TWGHs Wong Fut Nam College
Report on the Use of the Student Activities Support Grant
2022-23 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$92,950.00
B	Expenditure in the Current School Year:	\$87,356.40
C	Unspent Amount to be Returned to the EDB (A – B):	\$5,593.60

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	3	\$17,995.00
Full-grant under the School Textbook Assistance Scheme	16	\$58,193.00
Meeting the school-based financially needy criteria	14	\$11,168.40 (capped at 25% of the total allocation for the school year)
Total	33	\$87,356.40

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, and to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	choir (to enrich students' learning experience in different fields of music)	Music	4	\$1,575.00			✓		
2	musical instrument training class (to enrich students' learning experience in different fields of music)	Music	11	\$25,120.00			✓		
3	Spring Program for The Gifted & Talented 2023 - Art Tech organized by CUHK	Art	1	\$1,680.00			✓		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			16	\$28,375.00					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1	Seoul Nature and Culture 5-day Tour (to recognize the nature and culture of Korea and to cultivate students' positive values)	Moral and Civic Education	2	\$2,940.00		✓			
2	2023 Joint-school Summer English Study Tour to Australia (to provide an opportunity for students to learn English through an authentic English environment and to broaden their horizon)	English Language	1	\$11,875.00	✓				
3	Athletic Team Overseas Training Camp (Japan) (to recognize the sports and society culture of Japan)	Physical Education	10	\$30,690.00		✓	✓		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			13	\$45,505.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1	musical instruments (to participate in musical instrument training class)	Music	1	\$5,000.00			✓		
2	spikes and uniform (for athletic team training)	Physical Education	10	\$8,476.40			✓		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			11	\$13,476.40					
Total			40	\$87,356.40					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Mr. Lee Kam Chuen (Vice-Principal)
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