

TWGHs Wong Fut Nam College
Report on the Use of the Student Activities Support Grant
2021-22 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$104,000.00
B	Expenditure in the Current School Year:	\$89,979.60
C	Unspent Amount to be Returned to the EDB (A – B):	\$14,020.40

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	5	\$20,246.60
Full-grant under the School Textbook Assistance Scheme	21	\$54,038.00
Meeting the school-based financially needy criteria	10	\$15,695.00 (capped at 25% of the total allocation for the school year)
Total	36	\$89,979.60

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	choir (to enrich students' learning experiences in different fields of music)	Music	11	\$7,875.00			✓		
2	musical instrument training class (to enrich students' learning experiences in different fields of music)	Music	19	\$57,760.00			✓		
3									
4									
5									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			30	\$65,635.00					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1	/								
2									
3									
4									
5									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			0	\$0.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1	musical instruments (to participate in musical instrument training class)	Music	4	\$14,421.60			✓		
2	score (to participate in musical instrument training class)	Music	1	\$244.00			✓		
3	spikes and uniform (for athletic team training)	Physical Education	10	\$9,679.00			✓		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			15	\$24,344.60					
Total			45	\$89,979.60					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post)	Mr. Lee Kam Chuen (Vice-Principal)
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