

東華三院黃笏南中學
運用推廣閱讀津貼報告書
2023-2024 學年

	推廣閱讀的主要目標	項目名稱	對象	預算開支 (\$)	實際開支 (\$)
1.	購置圖書 Purchase of Books				
	提升閱讀質量及養成正確的閱讀態度	購置圖書(實體書) - 中二：35 本，每本約 120 元，共 4200 元 - 中一至中三補購失書：10 本，每本 120 元，共 1200 元 *現時每級輪流閱讀五本書(5 本 X35 人)，書籍價錢將互補。 - 添補圖書閣書籍 中一至中五：25 本，每本約 120 元，共 3000 元 *每級共增添兩本，共 25 班。	初中學生	8,400	2,303.20
	To promote reading in class	Printed books Establishing a classroom library - F.1-F.4: 5 books per class (25 books for each form, 100 books in total, \$80 per book, total \$8000	All students	8,000	550.00
	To enrich student's collection in the school library	Printed books - Chinese and English printed books Estimation : 130 books, each priced at \$90 - 120	All students	10,000	5,288.80
	To encourage students to read different materials	e-Books - Chinese and English e-Books / online reading platform. Estimation: each e-Book costs \$150 to \$400, 80-100 items may be bought.	All students	10,000	7,578.40

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2.	購置其他閱讀材料 Purchase of other Reading Materials				
	To enrich student's collection in the school library	Subscription of Magazines and Newspaper including electronic version Estimation : each subscription (weekly or monthly) costs \$400 to \$3000	All students	15,000	13,713.00
3.	閱讀相關活動 Reading-related Activities				
	提升閱讀質量及養成正確的閱讀態度	出版初中閱讀紀錄冊	中一學生	12,000	3,510.00
	增加學生閱讀量和擴闊閱讀面，提高學生的閱讀興趣	舉辦閱讀活動支出(如宣傳、禮物、書券、佈置、遊戲物資等)	全校學生	5,000	3,920.00
	舉辦早讀計劃	舉辦早讀讀報計劃 \$1.5x30 期 x160 人 (\$7200) \$240x35 人 (每班中四放 7 本) (\$8400)	中四學生	9,000	4,000.00
	To arouse student's reading interest with different reading- related activities	To hold different reading-related activities or games : reading scheme, prizes, reading café, morning reading scheme, materials of printing and decoration, camp fee and transportation fee, etc.	All students	10,000	3,780.00
	To cultivate students' reading habit	Printing fee of Reading Passport	All students	6,000	6,500.00

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	To arouse students' interest in reading	Book fair (once per semester)	All students	/	/
	To promote reading and to teach students to read critically	Hire of service from external service providers to organize student activities related to the promotion of reading	All students	2,400	/
	To cultivate students' reading habit	Subscribing weekly reading materials for students	F.1 Students	25,000	14,400.00

2022/23 學年帶來的累積 盈餘 :	\$46,389.15	
2023/24 學年	撥款額 :	\$76,064.00
	總支出 :	\$65,543.40
	盈餘:	\$10,520.60
2023/24 學年的累積 盈餘 :	\$56,909.75	(留待 2024/25 學年使用)