

東華三院黃笏南中學  
2023/24 學年「學校發展津貼」報告書

Task Area	Major Area(s) of Concern	Strategies / Tasks	Resources Required (\$)	Actual Expenses (\$)
<b>中文</b> 1. 語文訓練課程	<ul style="list-style-type: none"> <li>鞏固學生所學，照顧學生的學習多樣性，提升學生應試的信心</li> </ul>	<ul style="list-style-type: none"> <li>聘請導師</li> </ul>	<u>\$10,000</u>	<u>\$0</u>
<b>Mathematics</b> 1. After-school Enrichment Class – elite training	<ul style="list-style-type: none"> <li>Develop high-order thinking skill of students</li> </ul>	<ul style="list-style-type: none"> <li>Mathematics elite training course</li> </ul>	<u>\$63,360</u>	<u>\$65,236</u>
2. After-school Enrichment Class – competition training	<ul style="list-style-type: none"> <li>Develop high-order thinking skill of students</li> </ul>	<ul style="list-style-type: none"> <li>Mathematics competition training class</li> </ul>	<u>\$15,840</u>	<u>\$0</u>
3. After-school Remedial Class	<ul style="list-style-type: none"> <li>Catering of various learning capacity</li> </ul>	<ul style="list-style-type: none"> <li>Small-group remedial class</li> <li>Pass the re-tests</li> <li>Prepare for coming formal assessments</li> </ul>	<u>\$79,200</u>	<u>\$63,000</u>
<b>Careers Guidance</b> 1. Peer Counsellors and Peer Tutors Training	<ul style="list-style-type: none"> <li>To give peer counselors and peer tutors proper training in communication skills and conflict resolution.</li> <li>To help peer counselors and peer tutors foster a greater sense of belonging to the group.</li> </ul>	<ul style="list-style-type: none"> <li>Hold a workshop on self-understanding, communication skills and conflict resolution</li> <li>Hold 1 adventure training day camp on team building.</li> </ul>	<u>\$40,000</u>	<u>\$40,029</u>
2. 性教育課程	<ul style="list-style-type: none"> <li>為學生提供性教育課程，透過活動/講座提升同學對性知識及兩性相處的認知</li> </ul>	<ul style="list-style-type: none"> <li>聘請校外機構及專業導師，為學生提供服務，包括工作坊及講座</li> </ul>	<u>\$9,000</u>	<u>\$3,600</u>
3. Talk and Workshops	<ul style="list-style-type: none"> <li>Familiarize parents with their role in career planning for their children and various pathways for further studies</li> </ul>	<ul style="list-style-type: none"> <li>Parent Counselling</li> <li>Talk and Workshops</li> </ul>	<u>\$9,000</u>	<u>\$9,720</u>

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4. Individual Counselling	<ul style="list-style-type: none"> <li>Foster students' self-understanding, personal planning and goal setting in the process of life planning</li> </ul>	<ul style="list-style-type: none"> <li>Form 6 Individual Counselling</li> </ul>	<u>\$32,000</u>	<u>\$34,560</u>
5. Group Counselling		<ul style="list-style-type: none"> <li>Form 5 Group Counselling</li> </ul>	<u>\$25,000</u>	<u>\$27,000</u>
6. Talk		<ul style="list-style-type: none"> <li>Form 4 JUPAS Talk</li> </ul>	<u>\$1,800</u>	<u>\$1,728</u>
7. Career simulation activity		<ul style="list-style-type: none"> <li>Form 5 Career simulation activity (Career Live)</li> </ul>	<u>\$34,000</u>	<u>\$17,850</u>
<b><u>Music</u></b> 1. Music Ensembleship	<ul style="list-style-type: none"> <li>To improve the skills and ensembleship of all music team members</li> </ul>	<ul style="list-style-type: none"> <li>Regular training</li> </ul>	<u>\$328,000</u>	<u>\$273,840.75</u>
<b><u>Athletic Team</u></b> 1. Athletic Team	<ul style="list-style-type: none"> <li>To improve the skills and fitness of the members</li> </ul>	<ul style="list-style-type: none"> <li>Regular trainings</li> </ul>	<u>\$278,400</u>	<u>\$278,400</u>
<b><u>Dance Club</u></b> 1. Arts – Dancing	<ul style="list-style-type: none"> <li>Enhance students' responsibility</li> <li>Encourage students' whole-person development</li> </ul>	<ul style="list-style-type: none"> <li>Training session</li> </ul>	<u>\$49,950</u>	<u>\$44,000</u>
<b><u>中文辯論隊</u></b> 1. 辯論工作坊	<ul style="list-style-type: none"> <li>訓練學生思維</li> <li>訓練讀寫聽說能力</li> <li>和其他學校進行友誼賽</li> </ul>	<ul style="list-style-type: none"> <li>透過不同的比賽</li> </ul>	<u>\$42,000</u>	<u>\$19,950</u>
<b><u>English Drama Society</u></b> 1. English Drama Society	<ul style="list-style-type: none"> <li>English drama training</li> </ul>	<ul style="list-style-type: none"> <li>Training workshops</li> </ul>	<u>\$40,000</u>	<u>\$20,100</u>
<b><u>ECA</u></b> 1. Adventure-ship training	<ul style="list-style-type: none"> <li>To build up self-confidence and leadership</li> </ul>	<ul style="list-style-type: none"> <li>Training</li> </ul>	<u>\$7,175</u>	<u>\$7,175</u>
<b><u>Curriculum</u></b> 2. To relieve teachers' workload	<ul style="list-style-type: none"> <li>To employ two Teacher Assistants &amp; two Education Assistant:</li> <li>To assist teachers in organizing activities, handling students' data, and</li> </ul>	<ul style="list-style-type: none"> <li>Training</li> </ul>	<u>\$740,565</u>	<u>\$1,003,588.89</u>

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	monitoring after school study classes etc. • To provide clerical support and technical support to teachers using the AV and IT equipment • To provide logistical support to CEG-funded activities • To help teachers collect parents' reply forms, various fees and donation from students			

2022/23 學年帶來的累積盈餘：	\$2,121,389.13	
2023/24 學年 撥款額：	\$666,935.00	
實際總支出：	\$1,909,777.64	
不敷之數：	-\$1,242,842.64	(全數由 2023/24 學年帶來的累積盈餘支付)
2023/24 學年累積盈餘：	\$878,546.49	(留待 2024/25 學年使用)