

東華三院黃笏南中學  
2022/23 學年「學校發展津貼」報告書

| 項目  | 關注重點   | 策略 / 工作  | 預計開支 (\$)       | 實際開支 (\$)       |
|---|--|--|-----------------|-----------------|
| <b>中文</b><br>1. 試前訓練課程  | <ul style="list-style-type: none"> <li>鞏固學生所學，照顧學生的學習多樣性，提升學生應試的信心</li> </ul>  | <ul style="list-style-type: none"> <li>聘請導師</li> </ul>   | <u>\$50,000</u> | <u>\$0</u>      |
| <b>Mathematics</b><br>1. After-school Enrichment Class              | <ul style="list-style-type: none"> <li>Develop high-order thinking skill of students</li> </ul>  | <ul style="list-style-type: none"> <li>Mathematics elite training course</li> </ul>  | <u>\$72,000</u> | <u>\$30,000</u> |
| 2. After-school Remedial Class                                      | <ul style="list-style-type: none"> <li>Catering of various learning capacity</li> </ul>  | <ul style="list-style-type: none"> <li>Small-group remedial course</li> <li>Prepare for coming formal assessments</li> </ul> | <u>\$72,000</u> | <u>\$40,500</u> |
| <b>Careers Guidance</b><br>1. Parent Counselling Talk and Workshops | <ul style="list-style-type: none"> <li>Familiarize parents with their role in career planning for their children and various pathways for further studies</li> </ul> | <ul style="list-style-type: none"> <li>Parent Counselling Talk and Workshops</li> </ul>                                      | <u>\$7,500</u>  | <u>\$9,000</u>  |
| 2. Student Individual Counselling                                   | <ul style="list-style-type: none"> <li>Foster students' self-understanding, personal planning and goal setting in the process of life planning</li> </ul>            | <ul style="list-style-type: none"> <li>Form 6 Individual Counselling</li> </ul>  | <u>\$30,000</u> | <u>\$32,000</u> |
| 3. Student Group Counselling  |  | <ul style="list-style-type: none"> <li>Form 5 Group Counselling</li> </ul>   | <u>\$20,000</u> | <u>\$25,000</u> |
| 4. Talk   |  | <ul style="list-style-type: none"> <li>F.4 JUPAS Talk</li> </ul>   | <u>\$3,000</u>  | <u>\$1,600</u>  |
| 5. Healthy School Program career activity                           | <ul style="list-style-type: none"> <li>Careers path planning</li> </ul>  | <ul style="list-style-type: none"> <li>F.3 Careers sharing</li> </ul>  | <u>\$28,000</u> | <u>\$28,000</u> |
| 6. F.1 Day Camp   | <ul style="list-style-type: none"> <li>To build up self-confidence and self-discipline</li> </ul>  | <ul style="list-style-type: none"> <li>Day camp</li> </ul>   | <u>\$0</u>      | <u>\$29,980</u> |
| 7. Overseas Study Talk  | <ul style="list-style-type: none"> <li>To get more understanding on overseas study</li> </ul>  | <ul style="list-style-type: none"> <li>Talk</li> </ul>   | <u>\$0</u>      | <u>\$ 1,600</u> |
| <b>Sports</b><br>1. Basketball Team                                 | <ul style="list-style-type: none"> <li>To arouse the interest of students in playing basketball</li> </ul>   | <ul style="list-style-type: none"> <li>Regular trainings</li> </ul>  | <u>\$50,000</u> | <u>\$37,200</u> |

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| 2. Football Team                 | <ul style="list-style-type: none"> <li>To improve the skills and fitness of the members</li> </ul>                       | <ul style="list-style-type: none"> <li>Regular trainings</li> </ul>          | <u>\$46,500</u>                         | <u>\$43,750</u>     |
| 3. Volleyball Team               | <ul style="list-style-type: none"> <li>To improve the skills and fitness of the members</li> </ul>                       | <ul style="list-style-type: none"> <li>Regular trainings</li> </ul>          | <u>\$40,000</u>                         | <u>\$36,000</u>     |
| 4. Taekwondo Club                | <ul style="list-style-type: none"> <li>Physical and aesthetic development</li> </ul>                                     | <ul style="list-style-type: none"> <li>regular taekwondo training</li> </ul> | <u>\$34,200</u>                         | <u>\$21,750</u>     |
| 5. Athletic Team                 | <ul style="list-style-type: none"> <li>To improve the skills in long jump and high jump</li> </ul>                       | <ul style="list-style-type: none"> <li>Regular trainings</li> </ul>          | <u>\$0</u><br>(transfer from LWL Grant) | <u>\$251,437.50</u> |
| <b>校園電視台</b>                     |  |  |   |                     |
| 1. 校園電視台導師教授拍攝及後製技巧              | <ul style="list-style-type: none"> <li>對學生進行指導及培訓</li> <li>建立固定拍攝、後製團隊</li> </ul>  | <ul style="list-style-type: none"> <li>每兩星期到校提供簡單課程並協助製作影片</li> </ul>        | <u>\$50,000</u>                         | <u>\$0</u>          |
| <b>Dance Club</b>                |  |  |   |                     |
| 1. Dance Club                    | <ul style="list-style-type: none"> <li>Sport dancing</li> </ul>  | <ul style="list-style-type: none"> <li>Training session</li> </ul>           | <u>\$60,800</u>                         | <u>\$28,000</u>     |
| <b>Music</b>                     |  |  |   |                     |
| 1. Band training                 | <ul style="list-style-type: none"> <li>To improve students' instrumental skills and ensembleship.</li> </ul>             | <ul style="list-style-type: none"> <li>Regular training</li> </ul>           | <u>\$82,000</u>                         | <u>\$71,340</u>     |
| 2. Full Orchestra training       | <ul style="list-style-type: none"> <li>To improve students' instrumental skills, ensembleship and leadership.</li> </ul> | <ul style="list-style-type: none"> <li>Regular training</li> </ul>           | <u>\$82,000</u>                         | <u>\$80,770</u>     |
| 3. Orchestral Sectional training | <ul style="list-style-type: none"> <li>To improve students' ensembleship and leadership.</li> </ul>                      | <ul style="list-style-type: none"> <li>Regular training</li> </ul>           | <u>\$63,960</u>                         | <u>\$50,840</u>     |
| 4. Percussion Ensemble training  | <ul style="list-style-type: none"> <li>To improve students' percussion skills and ensembleship.</li> </ul>               | <ul style="list-style-type: none"> <li>Regular training</li> </ul>           | <u>\$69,700</u>                         | <u>\$82,410</u>     |

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| 5. Quartet/ Quintet small groups playing training                       | • To improve students' performing skills and ensembleship. | • Regular training                      | <u>\$29,520</u> | <u>\$5,610</u>  |
| <b>中文辯論隊</b><br>1. 辯論工作坊  | • 訓練學生思維<br>• 訓練讀寫聽說能力<br>• 和其他學校進行友誼賽                     | • 透過不同的比賽                               | <u>\$35,000</u> | <u>\$15,300</u> |
| <b>English Debate Team</b><br>1. Online debate workshop for debate club | • To polish students' debating skills                      | • Online debate workshop, online debate | <u>\$2,200</u>  | <u>\$0</u>      |
| <b>ECA</b><br>1. Adventure-ship training                                | • To build up self-confidence and leadership               | • Training                              | <u>\$7,175</u>  | <u>\$7,175</u>  |

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| 2021/22 學年帶來的累積盈餘： | \$2,396,149.63 |                           |
| 2022/23 學年 撥款額：    | \$654,502.00   |                           |
| 實際總支出：             | \$929,262.50   |                           |
| 不敷之數：              | (\$274,760.5)  | (全數由 2021/22 學年帶來的累積盈餘支付) |
| 2022/23 學年累積盈餘：    | \$2,121,389.13 | (留待 2023/24 學年使用)         |