

東華三院黃笏南中學
2022/23 學年
「學校發展津貼」計劃書

諮詢教師的方法：各科組負責老師提交之 2022/23 學年「學校發展津貼」計劃書已於行政組及校務會議上通過
開辦班級數目：中一級至中六級（各 5 班）合共：30 班

項目	關注重點	策略 / 工作	預期好處	時間表	所需資源	成功準則	評估方法	負責人
中文 1. 試前訓練課程	<ul style="list-style-type: none"> 鞏固學生所學，照顧學生的學習多樣性，提升學生應試的信心 	<ul style="list-style-type: none"> 聘請導師 	<ul style="list-style-type: none"> 提升學生成績及應試信心 	<ul style="list-style-type: none"> 全年 	<ul style="list-style-type: none"> 導師費用: <u>\$50,000</u> 	<ul style="list-style-type: none"> 學生出席練習次數多 考試成績分數 	<ul style="list-style-type: none"> 學生出席練習次數 考試成績分數 	梁子恩
Mathematics 1. After-school Enrichment Class	<ul style="list-style-type: none"> Develop high-order thinking skill of students 	<ul style="list-style-type: none"> Mathematics elite training course 	<ul style="list-style-type: none"> Widen the horizons of the talented students Raise student's confidence in learning mathematics through activities Increase the sense of belongings towards the school, the society and the nation Arouse student's interest in mathematics in the whole school 	<ul style="list-style-type: none"> Whole year (weekdays after school) 	<ul style="list-style-type: none"> 1.5 hrs./lesson x 20 lessons x 1 class x 3 forms (\$800/hr. for class size 15 students): \$800 x 1.5 x 20 x 1 x 3 = <u>\$72,000</u> 	<ul style="list-style-type: none"> Obtain excellent results in the mathematics competitions Positive feedback from students 	<ul style="list-style-type: none"> Mathematics competitions Questionnaire 	Yui Choi King Wong Wing Cheung

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2. After-school Remedial Class	<ul style="list-style-type: none"> Catering of various learning capacity 	<ul style="list-style-type: none"> Small-group remedial course Prepare for coming formal assessments 	<ul style="list-style-type: none"> Improve the result of the weak students Raise student's confidence in learning mathematics through additional tutorial class Conduct positive learning attitude to the students Arouse student's interest in mathematics in the whole school 	<ul style="list-style-type: none"> Whole year (weekdays after school, once after every form test) 	<ul style="list-style-type: none"> 4 form tests x 1.25 hrs./lesson x 4 lessons x 2 classes x 3 forms (\$600/hr. for class size 10-15 students): $\$600 \times 4 \times 1.25 \times 4 \times 2 \times 3$ = \$72,000	<ul style="list-style-type: none"> Significantly improvement in the average standard scores between two consecutive tests and examinations Positive feedback from students 	<ul style="list-style-type: none"> Feedback from tutors 	Yui Choi King Wong Wing Cheung
<u>Careers Guidance</u> 1. Parent Counselling Talk and Workshops	<ul style="list-style-type: none"> Familiarize parents with their role in career planning for their children and various pathways for further studies 	<ul style="list-style-type: none"> Parent Counselling Talk and Workshops 	<ul style="list-style-type: none"> Parents will be familiarized with requirements of study or careers information 	<ul style="list-style-type: none"> First Term 	talk: \$1,500 workshops: \$6,000 Total: \$7,500	<ul style="list-style-type: none"> Parents' active participation 	<ul style="list-style-type: none"> Collecting feedback from parents using questionnaire 	Sit Chun Man
2. Student Individual Counselling	<ul style="list-style-type: none"> Foster students' self-understanding, personal planning and goal setting in the process 	<ul style="list-style-type: none"> Form 6 Individual Counselling 	<ul style="list-style-type: none"> Students will be able to make informed subject choices 	<ul style="list-style-type: none"> First Term 	$\$750/\text{session} \times 20 \text{ students} \times 2 \text{ sessions}$ Total: \$30,000	<ul style="list-style-type: none"> Two counselling sessions are conducted for each student 	<ul style="list-style-type: none"> Collecting feedback from students and social workers 	Sit Chun Man
3. Student Group Counselling	<ul style="list-style-type: none"> Foster students' self-understanding, personal planning and goal setting in the process 	<ul style="list-style-type: none"> Form 5 Group Counselling 	<ul style="list-style-type: none"> Students will receive guidance on 	<ul style="list-style-type: none"> Second Term 	$\$4,000/\text{class} \times 5 \text{ classes}$	<ul style="list-style-type: none"> The counselling session is 	<ul style="list-style-type: none"> Collecting feedback from students 	Sit Chun Man

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	of life planning		learning, career goals and other aspects of life		Total: <u>\$20,000</u>	successfully run for each class	using questionnaire	
4. Talk		• F.4 JUPAS Talk	• Students will be familiarized with study pathways after graduation, which help students to set goals	• First Term	\$3,000 (talk) Total: <u>\$3,000</u>	• The talk is successfully run for whole form	• Collecting feedback from students	Sit Chun Man
Sports 1. Basketball Team	• To arouse the interest of students in playing basketball	• Regular trainings	• Number of students attend the basketball training	• 9/2022-8/2023	• Coach Fee: Hourly wage: \$400 (A) Total hours: 125 (B) Total Amount: (A)*(B) = <u>\$50,000</u>	• Significant improvements in basketball skill • Positive feedback from students	• Number of students attend the basketball training	Li Cheuk Wai
2. Football Team	• To improve the skills and fitness of the members	• Regular trainings	• Inter-school Football Competition	• 9/2022-8/2023	• Coach fee: Hourly wage: \$500 (A) Total hours: 40 (B) Total Amount: (A)*(B) = <u>\$20,000</u>	• Significant improvements in football skill • Positive feedback from students	• Inter-school Football Competition	Lee Koon Sang
3. Volleyball Team	• To improve the skills and fitness of the	• Regular trainings	• Inter-school Volleyball Championships	• 9/2022-8/2023	• Coach Fee: Hourly wage: \$400 (A)	• Significant improvements in volleyball	• Inter-school Volleyball Championships	Wong Sze Ni

項目	關注重點	策略 / 工作	預期好處	時間表	所需資源	成功準則	評估方法	負責人
	members				Total hours: 50 (B) Total Amount: (A)*(B) =<u>\$20,000</u>	skill • Positive feedback from students		
4.Taekwondo Club	• physical and aesthetic development	• regular taekwondo training	• enhance student's, self-confidence, physical coordination, body flexibility, physical fitness, cooperation skill and politeness	• Whole year • (every Friday after-school & suppl. classes during holidays)	• Coach fee: Hourly wage: \$600 (A) Total hours: 27+30 (B) Total Amount: (A)*(B) <u>\$34,200</u>	• Attendance • Participant's feedback	• Attendance records • Questionnaire	Lee Kam Chuen
校園電視台 1.校園電視台導師教授拍攝及後製技巧	• 對學生進行指導及培訓 • 建立固定拍攝、後製團隊	• 每兩星期到校提供簡單課程並協助製作影片	• 穩定成員人數，有足夠學生幫助進行校內拍攝工作 • 學生能獲得即時指導 • 提高影片質素 • 提供較專業意見	• 全年	• 導師費用: <u>\$50,000</u>	• 成立一隊固定拍攝團隊 • 能教授學生拍攝及製作片 • 能在學校需要拍攝時提供支援	• 3套影片產出/比賽	陳燕真
Dance Club 1.Dance Club	• Sport dancing	• Training session	• By the end of the course, students will be able to unleash their talent in	• 2 courses (1 course / term)	• Coach fee: Hourly wage: \$800 (A) Total hours:	• Students' active participation	• Students' performance in dance competition • Attendance	Li Yin Shan

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			dancing • Allow students to have more experience of performing on stage		76 (B) Total Amount: (A)*(B) =<u>\$60,800</u>		in dance course	
Music 1. Band training	• To improve students' instrumental skills and ensemblehip.	• Regular training	• Performance activities in school.	• 9/2022 – 8/2023	• Conductor fee: Hourly wage: \$820 (A) Total hours: 100 (B) Total Amount: (A)*(B) =<u>\$82,000</u>	• Positive feedback from students and parents. • Get higher mark in music.	• Band performances • Assessments	Put Wing Sze
2. Full Orchestra training	• To improve students' instrumental skills, ensemblehip and leadership.	• Regular training	• Performance activities in school. • Inter-school music interflow and competitions.	• 9/2022 – 8/2023	• Conductor fee: Hourly wage: \$820 (A) Total hours: 100 (B) TotalAmount: (A)*(B) =<u>\$82,000</u>	• Positive feedback from students and parents. • Get higher mark in music. • Performance and competition experiences.	• Orchestra and ensembles performances Assessments	Put Wing Sze
3.Orchestral Sectional training	• To improve students' ensemblehip and leadership.	• Regular training	• Performance activities in school. • Self-motivated practicing.	• 9/2022 – 8/2023	• Conductor fee: Hourly wage: \$820 (A) Total hours:	• Positive feedback from students. • Better performance	• Band and Full Orchestra training • Assessments	Put Wing Sze

項目	關注重點	策略 / 工作	預期好處	時間表	所需資源	成功準則	評估方法	負責人
					78 (B) Total Amount: (A)*(B) =<u>\$63,960</u>	in Band and Full Orchestra training.		
4.Percussion Ensemble training	<ul style="list-style-type: none"> To improve students' percussion skills and ensembleship. 	<ul style="list-style-type: none"> Regular training 	<ul style="list-style-type: none"> Performance activities in Band and Full Orchestra training in school. Percussion performances. 	<ul style="list-style-type: none"> 9/2022 – 8/2023 	<ul style="list-style-type: none"> Conductor fee: Hourly wage: \$820 (A) Total hours: 85 (B) Total Amount: (A)*(B) =<u>\$69,700</u> 	<ul style="list-style-type: none"> Positive feedback from students and parents. Get better performance in ensembles. 	<ul style="list-style-type: none"> Ensemble performances Assessments 	Put Wing Sze
5.Quartet/ Quintet small groups playing training	<ul style="list-style-type: none"> To improve students' performing skills and ensembleship. 	<ul style="list-style-type: none"> Regular training 	<ul style="list-style-type: none"> Performance activities in school. 	<ul style="list-style-type: none"> 9/2022 – 8/2023 	<ul style="list-style-type: none"> Conductor fee: Hourly wage: \$820 (A) Total hours: 36 (B) Total Amount: (A)*(B) =<u>\$29,520</u> 	<ul style="list-style-type: none"> Positive feedback from students and students. Gain small ensemble performing experiences. 	<ul style="list-style-type: none"> Small ensemble performances 	Put Wing Sze
中文辯論隊 辯論工作坊	<ul style="list-style-type: none"> 訓練學生思維 訓練讀寫聽說能力 和其他學校進行友誼賽 	<ul style="list-style-type: none"> 透過不同的比賽 	<ul style="list-style-type: none"> 參加不同類型的比賽 拿取獎項進入 8 強 學生能夠掌握讀寫聽說能力 	<ul style="list-style-type: none"> 放學後 (每星期一次) 分高低班進行 	<ul style="list-style-type: none"> 導師費: 每小時酬金: \$500 (A) 合共小時: 70 (B) 	<ul style="list-style-type: none"> 拿取獎項進入 8 強 	<ul style="list-style-type: none"> 比賽 	李斯敏 楊巧燕

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					酬金: (A)*(B) = <u>\$35,000</u>			
English Debate Team 1. Online debate workshop for debate club	<ul style="list-style-type: none"> To polish students' debating skills 	<ul style="list-style-type: none"> Online debate workshop, online debate 	<ul style="list-style-type: none"> Debate skills and debate format 	<ul style="list-style-type: none"> 2 hours online training 	<ul style="list-style-type: none"> Tutor fee: <u>\$2,200</u> 	<ul style="list-style-type: none"> The online training was carried out 	<ul style="list-style-type: none"> Students; attendance 	Cheung Jason Fung Hoi Fung Jason

2021/22 學年帶來的累積盈餘：	\$2,396,149.63	
2022/23 學年 撥款額：	\$654,502.00	
預計總支出：	\$853,880.00	
預計不敷之數：	-\$199,378.00	(全數由 2021/22 學年帶來的累積盈餘支付)
2022/23 學年預計的累積盈餘：	\$2,196,771.63	(留待 2023/24 學年使用)